

**Better Care Fund 2023-24 Capacity & Demand Refresh**

**7.2 Capacity & Demand**

Selected Health and Wellbeing Board:

Leicestershire

Demand - Community		Prepopulated from plan:							Q2 refreshed expected demand					
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
Service Area	Metric													
Social support (including VCS)	Planned demand. Number of referrals.	389	389	389	389	389	389	389	389	389	389	389	389	389
Urgent Community Response	Planned demand. Number of referrals.	377	377	377	377	377	377	377	377	698	698	698	698	698
Reablement & Rehabilitation at home	Planned demand. Number of referrals.	768.44	864.15	899.72	858.88	818.59	719.27	708.77		714	728	876	704	716
Reablement & Rehabilitation in a bedded setting	Planned demand. Number of referrals.	190	158	168	178	163	163	159		118	109	104	98	93
Other short-term social care	Planned demand. Number of referrals.	9	7	6	6	5	4	9		4	5	7	4	5

Actual activity - Community		Actual activity:												
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
Service Area	Metric													
Social support (including VCS)	Monthly activity. Number of new clients.	310	302	301	291	307	310	305	320	309	306	306	306	306
Urgent Community Response	Monthly activity. Number of new clients.	723	723	723	723	723	723	723	723	723	723	723	723	723
Reablement & Rehabilitation at home	Monthly activity. Number of new clients.	741	818	847	797	815	735	743	820	812	1,007	831	815	
Reablement & Rehabilitation in a bedded setting	Monthly activity. Number of new clients.	164	148	142	143	113	122	184	111	118	99	112	107	
Other short-term social care	Monthly activity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0	

**Checklist**  
Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

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